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North Carolina Alcohol & Drug Abuse Treatment Centers

Fiscal Year 2003

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ANNUAL STATISTICAL REPORT FISCAL YEAR 2002-2003 NORTH CAROLINA ALCOHOL & DRUG ABUSE TREATMENT CENTERS

INTRODUCTION:

This is an annual report providing information from selected service indicators on the North Carolina Alcohol & Drug Abuse Treatment Centers (ADATC). Data included in the report are compiled from client admissions, client movements including discharges, and client diagnostic information. The data are stored in the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services Client Data Warehouse(CDW).

Six detail summary tables are presented in this report. Eight additional graphs are provided to highlight data in the summary tables. Table 1 provides population summary data for fiscal year 2003 for each of the three Alcohol & Drug Abuse Treatment Centers. Data on persons served by region and county are presented in Table 2a, Table 2b, and Table 2c. Table 3a provides the demographic characteristics of the persons served at the three ADATCs. Table 3b shows the number of persons served by the three ADATCs by employment status and education. Table 3c presents number of persons served by the three ADATCs for two populations of special interest, pregnant women and injection drug users, by commitment level, and by diagnosis. Table 4 provides a comparison of major service indicators for the past ten fiscal years and Table 5 provides Discharge Days and Average Length of Stay for each of the three Alcohol & Drug Abuse Treatment Centers. Table 6a displays the primary drug of choice, while Table 6b provides any drug of choice for three Alcohol & Drug Abuse Treatment Centers.

ADMISSIONS:

Admissions have Increased from 3,529 in fiscal year 2002 to 3,572 in fiscal year 2003. This is a 1.2% Increase from FY02.

DISCHARGES:

There were 3,589 total direct discharges, deaths, indirect discharges, and transfer-outs in FY03. There were no deaths reported during FY03. The percent of direct discharges among total discharges was about 99%, while the percent of indirect discharges, those clients being discharged while on some type of leave placement, was about 1% in fiscal year 2003.

PERSONS SERVED:

The statistic "Person Served" is calculated by summing the book population at the beginning of the fiscal year plus all admissions and readmissions during the year. There were 3,757 persons served in state Alcohol & Drug Abuse Treatment Centers during fiscal year 2003.

The number of persons served per 100,000 population continues to be significantly lower in the South Central Region, at 22.9, than in the remaining three regions, in which each of the ADATCs are located. The Western, Eastern, and North Central regions rates are 43.0, 53.7, and 58.1 persons served per 100,000 population respectively. The "Persons Served" rate ranges from a high of 169.9 in Rockingham County to a low of 1.0 in Cumberland County, with an overall statewide rate of 43.8.

The average length of stay in FY03 was 18.7 days, 0.2 of a day increase from 18.5 days in FY02. The length of stay increased at Black Mountain by 2.6 days and decreased at Jones by 0.5 days. Butner's Length of Stay decreased by 1.5 of a day.

About thirty six percent of persons served at the ADATCs in FY03 were women, which increased from thirty four percent in FY02. The percentage of nonwhite persons served at ADATCs was 35.5% in FY03, slightly increasing from 35.2% in FY02.

For fiscal year 2003, 45.3% of the persons served reported alcohol as their primary drug of choice and 39.2% reported cocaine. In FY03 alcohol as a primary drug of choice increased by 0.1% and cocaine as a primary drug of choice increased by 1.3% compared to FY02. Overall, 72.7% of persons served reported abusing alcohol, 63.1% cocaine, and 43.3% marijuana in FY03.

TABLE 1

FISCAL YEAR 2002-2003 SERVICE INDICATORS

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

SERVICE INDICATOR	TOTAL	ADATC BLK MT (WEST)	ADATC JONES (EAST)	ADATC BUTNER (N. CENTRAL)
TOTAL BOOK POPULATION (07/01/02)	185	82	53	50
TOTAL ADMISSIONS	3,572	1,237	921	1,414
TOTAL SEPARATIONS Direct Discharges Indirect Discharges Deaths Transfers Out Other DISCHARGE REFERRALS Self Area Programs Unknown Other	3,589 2,543 15 0 3 1,028 3,589 0 3,452 72 65	1,248 1,118 8 0 0 122 1,248 0 1,228 2 18	928 37 5 0 2 884 928 0 841 61 26	1,413 1,388 2 0 1 22 1,413 0 1,383 9 21
TOTAL BOOK POPULATION (06/30/03)	168	71	46	51
PERCENT OCCUPIED DURING YEAR*	77%	85%	84%	62.5%
AVERAGE DAILY RESIDENT POPULATION	168	69	50	49

^{*} Blk Mt Capacity = 81, Jones Capacity = 55, Butner Capacity = 80.

TABLE-2a

PERSONS SERVED BY REGION DURING FY2002-03*

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

WESTERN REGION

STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVE 7/1/2002	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.	STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVE 7/1/2002	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.
	/1	/2	/3						
STATE TOTAL	185	3572	3757	44.3					
WESTERN	79	1172	1251	44.4					
Blue Ridge	23	297	320	118.4	Piedmont	10	177	187	39.0
Buncombe	20	262	282	130.9	Cabarrus	1	25	26	18.1
Madison	1	18	19	93.5	Stanly	1	36	37	61.6
Mitchell	1	9	10	62.4	Union	3	51	54	38.6
Yancey	1	8	9	48.9	Rowan	5	65	70	51.4
Catawba	2	45	47	31.4	Rutherford-Polk Polk Rutherford				45.2 40.9 46.5
					Smoky Mt.	7	91	98	54.8
Foothills	6	111	117	46.8	Cherokee	2	13	15	58.9
Alexander	0	12	12	34.0	Clay	1	1	2	21.6
Burke	4	39	43	46.8	Graham	0	8	8	97.8
Caldwell	0	35	35	44.4	Haywood	3	31	34	60.8
McDowell	2	25	27	61.1	Jackson Macon	0 0	8 13	8 13	23.0 41.0
Pathways	10	94	104	28.8	Swain	1	17	18	133.0
Gaston		46	51	26.3	Owam	· '	.,	10	100.0
Lincoln	3	11	14	20.5	Trend	4	86	90	71.8
Cleveland	2	37	39	39.4	Henderson	3	64	67	70.3
o i o i o i a i i a	_	0.			Transylvania	1	22	23	76.5
Mecklenburg	9	166	175	23.2	-				
New River	2	73	75	45.4					
Alleghany	0	1	1	9.1					
Ashe	0	4	4	15.9					
Avery	0	4	4	22.2					
Watauga	1	24	25	57.3					
Wilkes	1	40	41	60.9					

^{*} Excludes Visiting and Outpatients; Includes Transfers In

Rate = ((Persons Served/Population)*100,000)

^{**} Persons Served Rate is based on FY03 population estimates

^{/1} Includes 0 out of State Residents

^{/2} Includes 12 out of State Residents

^{/3} Includes 12 out of State Residents

TABLE-2b

PERSONS SERVED BY REGION DURING FY2002-03*

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

EASTERN REGION

STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVE 7/1/2002	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.	STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVE 7/1/2002	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.
	/1	/2	/3						
STATE TOTAL	185	3572	3757	44.3					
EASTERN	48	835	883	53.7					
Albemarle	3	84	87	71.6	Pitt	3	88	91	65.2
Camden		3	3	41.3					
Chowan	1	13	14	95.2	RoaChowan	3	30	33	44.1
Currituck	0	6	6	30.4	Bertie		15	17	86.5
Dare	1	35	36	111.0	Gates	0	1	1	9.3
Pasquotank	1	23	24	67.3	Hertford	Ö	12	12	53.8
Perquimans	0	4	4	34.3	Northampton	1	2	3	13.5
Duplin-Sampson	2	67	69	39.3	Southeastern	13	288	301	101.5
Duplin	0	17	17	32.8	Brunswick	2	48	50	61.9
Sampson	1	19	20	31.3	New Hanover	11	213	224	130.8
Lenoir	1	31	32	53.6	Pender	0	27	27	60.6
Edgecombe-Nash	2	21	23	15.9					
Edgecombe	1	12	13	23.8	Tideland	1	39	40	42.2
Nash	1	9	10	11.1	Beaufort		14	14	30.6
					Hyde	0	4	4	68.6
River Stone	3	15	18	31.4	Martin	0	17	17	66.8
					Tyrrell	0	0	0	0.0
					Washington	1	4	5	37.0
Neuse	1	39	40	22.5	Wayne	2	22	24	20.8
Carteret	1	22	23	37.9					
Craven	0	16	16	17.2	Wilson-Greene		22	27	28.2
Jones	0	1	1	9.6	Greene	0	3	3	15.1
Pamlico	0	0	0	0.0	Wilson	5	19	24	31.6
Onslow	10	120	130	86.3	Unknown	0	0	0	

^{*} Excludes Visiting and Outpatients; Includes Transfers In

** Persons Served Rate is based on FY03 population estimates
Rate = ((Persons Served/Population)*100,000)

/1 Includes 0 out of State Residents
/2 Includes 12 out of State Residents
/3 Includes 12 out of State Residents

TABLE-2c

PERSONS SERVED BY REGION DURING FY2002-03*

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

NORTH CENTRAL REGION

SOUTH CENTRAL REGION

STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVE 7/1/2002	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.	STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVE 7/1/2002	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.
	/1	/1	/2			/1	/2	/3	
STATE TOTAL	185	3572	3757	44.3	STATE TOTAL	185	3572	3757	44.3
NORTH CNTRL	40	1100	1140	58.1	SOUTH CNTRL	18	453	471	22.9
Alamance-Cas.	3	128	131	80.5	Cumberland	0	3	3	1.0
Alamance	3	114	117	84.5					
Caswell	0	14	14	57.6	Davidson	4	47	51	33.3
Durham	10	227	237	100.9	Johnston	7	51	58	42.4
Centerpoint	3	65	68	16.9	Lee-Harnett	3	103	106	70.6
Forsyth	3	60	63	19.8	Harnett		33	33	33.4
Stokes	0	4	4	8.6	Lee	3	70	73	142.8
Davie	0	1	1	2.7					
Guilford	8	159	167	37.9	Randolph	1	38	39	28.4
O-P-C	3	196	199	92.3	Sandhills	1	133	134	61.7
Chatham		23	23	43.4	Anson		18	18	70.1
Orange	2	105	107	85.3	Hoke	0	12	12	32.1
Person	1	68	69	185.5	Montgomery	0	9	9	32.4
					Moore	1	67	68	85.7
Rockingham	6	152	158	169.9	Richmond	0	27	27	57.6
Crossroads	2	35	37	15.1	Southeast. Reg.	2	44	46	18.2
Surry	0	11	11	15.0	Bladen	1	2	3	9.0
Yadkin	0	4	4	10.5	Columbus	0	7	7	12.5
Iredell	2	20	22	16.4	Robeson	0	12	12	9.4
					Scotland	1	23	24	66.2
V-W-G-F	5	138	143	85.3					
Franklin	1	27	28	54.8			_		
Granville	2	57	59	114.3	Wake	0	34	34	4.8
Vance	1	38	39	87.7					
Warren	1	16	17	82.8					

 $^{^{\}star}$ Excludes Visiting and Outpatients; Includes Transfers In

Rate = ((Persons Served/Population)*100,000)

^{**} Persons Served Rate is based on FY03 population estimates

^{/1} Includes 0 out of State Residents

^{/2} Includes 12 out of State Residents

^{/3} Includes 12 out of State Residents

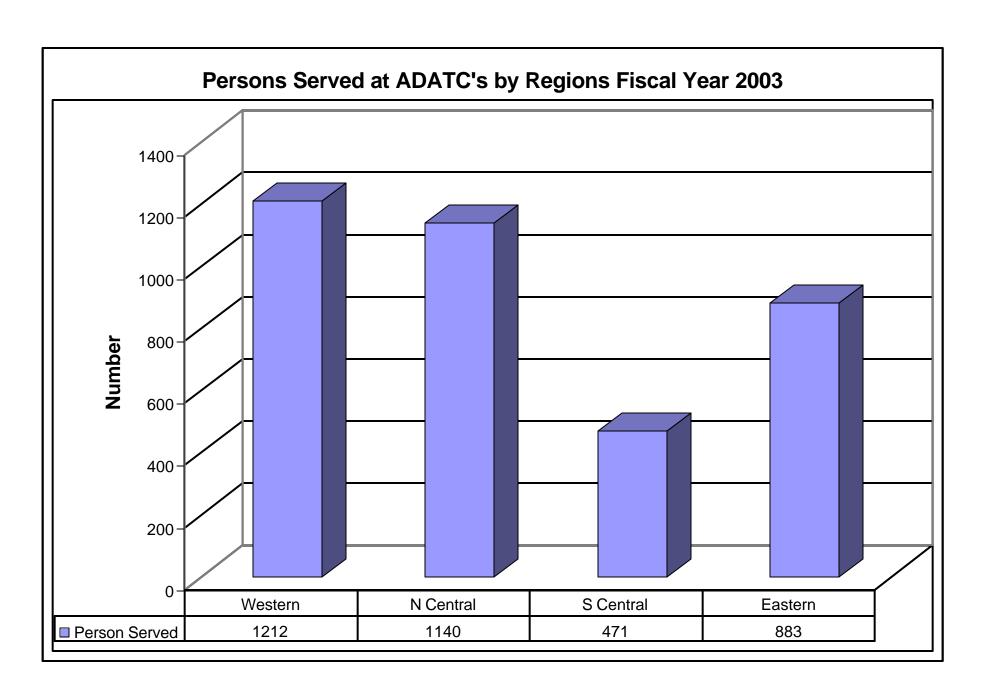


TABLE-3a

PERSONS SERVED CHARACTERISTICS FY 2002-2003

IORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

PS		To	tal	Blk (Wes		Jor (East		But (N. Ce	-
Age Group * I8-20 77 2.0 36 2.7 19 2.0 22 1.5 21-24 297 7.9 114 8.6 92 9.4 91 6.2 25-34 1,077 28.7 401 30.4 280 28.7 396 27.0 35-44 1,460 38.9 507 38.4 379 38.9 574 39.2 45-54 697 18.6 221 16.8 161 16.5 315 21.5 55-64 132 3.5 31 2.4 41 4.2 60 4.1 65 + 17 0.5 9 0.7 2 0.2 6 0.4 Race Asian 7 0.2 1 0.1 4 0.4 2 0.1 Black 1,239 33.0 279 21.2 341 35.0 619 42.3 Indian 54 1.4 27 2.0 15 1.5 12 0.8 White 2,		PS	%	PS	%	PS	%	PS	%
18-20 77 2.0 36 2.7 19 2.0 22 1.5 21-24 297 7.9 114 8.6 92 9.4 91 6.2 25-34 1,077 28.7 401 30.4 280 28.7 396 27.0 35-44 1,460 38.9 507 38.4 379 38.9 574 39.2 45-54 697 18.6 221 16.8 161 16.5 315 21.5 55-64 132 3.5 31 2.4 41 4.2 60 4.1 65 + 17 0.5 9 0.7 2 0.2 6 0.4 Race Asian 7 0.2 1 0.1 4 0.4 2 0.1 Black 1,239 33.0 279 21.2 341 35.0 619 42.3 White 2,422 64.5 1,000 75.8 607 62.3 815 55.7 Other/Unknown 35	Total Persons Served	3,757	100%	1,319	100%	974	100%	1,464	100%
21-24 297 7.9 114 8.6 92 9.4 91 6.2 25-34 1,077 28.7 401 30.4 280 28.7 396 27.0 35-44 1,460 38.9 507 38.4 379 38.9 574 39.2 45-54 697 18.6 221 16.8 161 16.5 315 21.5 55-64 132 3.5 31 2.4 41 4.2 60 4.1 65 + 17 0.5 9 0.7 2 0.2 6 0.4 Race Asian 7 0.2 1 0.1 4 0.4 2 0.1 Black 1,239 33.0 279 21.2 341 35.0 619 42.3 Indian 54 1.4 27 2.0 15 1.5 12 0.8 White 2,422 64.5 1,000 75.8 607 62.3 815 55.7 Other/Unknown 35.8	Age Group *								
25-34	18-20	77	2.0	36	2.7	19	2.0	22	1.5
35-44	21-24	297	7.9	114	8.6	92	9.4	91	6.2
45-54 697 18.6 221 16.8 161 16.5 315 21.5 55-64 132 3.5 31 2.4 41 4.2 60 4.1 65 + 17 0.5 9 0.7 2 0.2 6 0.4 Race Asian 7 0.2 1 0.1 4 0.4 2 0.1 Black 1,239 33.0 279 21.2 341 35.0 619 42.3 Indian 54 1.4 27 2.0 15 1.5 12 0.8 White 2,422 64.5 1,000 75.8 607 62.3 815 55.7 Other/Unknown 35 0.9 12 0.9 7 0.7 16 1.1 Sex Female 1,346 35.8 527 40.0 497 51.0 322 22.0 Marital Status 36 9.7 103 7.8 127 49.0 1,142 78.0 <	25-34	1,077	28.7	401	30.4	280	28.7	396	27.0
55-64 65 + 132 3.5 31 2.4 41 4.2 60 4.1 Race Asian 7 0.2 1 0.1 4 0.4 2 0.1 Black Indian 1,239 33.0 279 21.2 341 35.0 619 42.3 Indian 54 1.4 27 2.0 15 1.5 12 0.8 White Other/Unknown 2,422 64.5 1,000 75.8 607 62.3 815 55.7 Other/Unknown 35 0.9 12 0.9 7 0.7 16 1.1 Sex Female Anale 1,346 35.8 527 40.0 497 51.0 322 22.0 Marital Status 366 9.7 103 7.8 127 49.0 1,142 78.0 Married Separated Widowed Single 366 9.7 103 7.8 127 13.0 136 9.3 Divorced Widowed Single 1,676 44.6 523		1,460	38.9	507	38.4	379	38.9	574	39.2
Race 7 0.5 9 0.7 2 0.2 6 0.4 Asian 7 0.2 1 0.1 4 0.4 2 0.1 Black 1,239 33.0 279 21.2 341 35.0 619 42.3 Indian 54 1.4 27 2.0 15 1.5 12 0.8 White 2,422 64.5 1,000 75.8 607 62.3 815 55.7 Other/Unknown 35 0.9 12 0.9 7 0.7 16 1.1 Sex Female 1,346 35.8 527 40.0 497 51.0 322 22.0 Maried 2,411 64.2 792 60.0 477 49.0 1,142 78.0 Married 749 19.9 304 23.0 142 14.6 303 20.7 Separated 366 9.7 103 7.8 127 13.0 136 9.3 Divorced 894 <	45-54	697	18.6			161	16.5	315	21.5
Race Asian 7 0.2 1 0.1 4 0.4 2 0.1 Black 1,239 33.0 279 21.2 341 35.0 619 42.3 Indian 54 1.4 27 2.0 15 1.5 12 0.8 White 2,422 64.5 1,000 75.8 607 62.3 815 55.7 Other/Unknown 35 0.9 12 0.9 7 0.7 16 1.1 Sex Female 1,346 35.8 527 40.0 497 51.0 322 22.0 Male 2,411 64.2 792 60.0 477 49.0 1,142 78.0 Married Separated 366 9.7 103 7.8 127 13.0 136 9.3 Divorced 894 23.8 364 27.6 231 23.7 299 20.4 Widowed 65 1.7 24 1.8 19 2.0 <	55-64		3.5	31				60	4.1
Asian 7 0.2 1 0.1 4 0.4 2 0.1 Black 1,239 33.0 279 21.2 341 35.0 619 42.3 Indian 54 1.4 27 2.0 15 1.5 12 0.8 White 2,422 64.5 1,000 75.8 607 62.3 815 55.7 Other/Unknown 35 0.9 12 0.9 7 0.7 16 1.1 Sex Female 1,346 35.8 527 40.0 497 51.0 322 22.0 Male 2,411 64.2 792 60.0 477 49.0 1,142 78.0 Marital Status Married 749 19.9 304 23.0 142 14.6 303 20.7 Separated 366 9.7 103 7.8 127 13.0 136 9.3 Divorced 894 23.8 364 27.6 231 23.7 299 20.4 Widowed 65 1.7 24 1.8 19 2.0 22 1.5 Single 1,676 44.6 523 39.7 455 46.7 698 47.7	65 +	17	0.5	9	0.7	2	0.2	6	0.4
Black 1,239 33.0 279 21.2 341 35.0 619 42.3 Indian 54 1.4 27 2.0 15 1.5 12 0.8 White 2,422 64.5 1,000 75.8 607 62.3 815 55.7 Other/Unknown 35 0.9 12 0.9 7 0.7 16 1.1 Sex Female 1,346 35.8 527 40.0 497 51.0 322 22.0 Male 2,411 64.2 792 60.0 477 49.0 1,142 78.0 Married 749 19.9 304 23.0 142 14.6 303 20.7 Separated 366 9.7 103 7.8 127 13.0 136 9.3 Divorced 894 23.8 364 27.6 231 23.7 299 20.4 Widowed 65 1.7 24 1.8 19 2.0 22 1.5 S	Race								
Indian 54 1.4 27 2.0 15 1.5 12 0.8 White 2,422 64.5 1,000 75.8 607 62.3 815 55.7 Other/Unknown 35 0.9 12 0.9 7 0.7 16 1.1 Sex Female 1,346 35.8 527 40.0 497 51.0 322 22.0 Male 2,411 64.2 792 60.0 477 49.0 1,142 78.0 Married 749 19.9 304 23.0 142 14.6 303 20.7 Separated 366 9.7 103 7.8 127 13.0 136 9.3 Divorced 894 23.8 364 27.6 231 23.7 299 20.4 Widowed 65 1.7 24 1.8 19 2.0 22 1.5 Single 1,676 44.6 523 39.7 455 46.7 698 47.7	Asian	7	0.2	1	0.1	4	0.4	2	0.1
White Other/Unknown 2,422 64.5 1,000 75.8 607 62.3 815 55.7 Sex Sex <td></td> <td>1,239</td> <td></td> <td>279</td> <td>21.2</td> <td>341</td> <td>35.0</td> <td>619</td> <td></td>		1,239		279	21.2	341	35.0	619	
Other/Unknown 35 0.9 12 0.9 7 0.7 16 1.1 Sex Female Male 1,346 35.8 2,411 527 40.0 497 51.0 51.0 51.0 51.0 51.0 51.0 51.0 51.0		_			-	_	_		
Sex 1,346 35.8 527 40.0 497 51.0 322 22.0 Male 2,411 64.2 792 60.0 477 49.0 1,142 78.0 Married Separated 366 9.7 103 7.8 127 13.0 136 9.3 Divorced 894 23.8 364 27.6 231 23.7 299 20.4 Widowed 65 1.7 24 1.8 19 2.0 22 1.5 Single 1,676 44.6 523 39.7 455 46.7 698 47.7		2,422	64.5	,	75.8	607			
Female Male 1,346 35.8 2,411 64.2 527 40.0 792 60.0 497 51.0 49.0 1,142 78.0 Marital Status 792 60.0 477 49.0 1,142 78.0 Married Separated Separated Divorced Widowed Single 366 9.7 103 7.8 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 127 13.0 136 9.3 136 136 136 136 136 136 136 136 136 13	Other/Unknown	35	0.9	12	0.9	7	0.7	16	1.1
Male 2,411 64.2 792 60.0 477 49.0 1,142 78.0 Married Separated Separated Divorced Widowed Single 749 19.9 304 23.0 142 14.6 303 20.7 Separated Divorced Widowed Single 894 23.8 364 27.6 231 23.7 299 20.4 Widowed Single 1,676 44.6 523 39.7 455 46.7 698 47.7	Sex								
Marital Status 749 19.9 304 23.0 142 14.6 303 20.7 Separated 366 9.7 103 7.8 127 13.0 136 9.3 Divorced 894 23.8 364 27.6 231 23.7 299 20.4 Widowed 65 1.7 24 1.8 19 2.0 22 1.5 Single 1,676 44.6 523 39.7 455 46.7 698 47.7	Female	1,346	35.8	527	40.0	497	51.0	322	22.0
Married 749 19.9 304 23.0 142 14.6 303 20.7 Separated 366 9.7 103 7.8 127 13.0 136 9.3 Divorced 894 23.8 364 27.6 231 23.7 299 20.4 Widowed 65 1.7 24 1.8 19 2.0 22 1.5 Single 1,676 44.6 523 39.7 455 46.7 698 47.7	Male	2,411	64.2	792	60.0	477	49.0	1,142	78.0
Married 749 19.9 304 23.0 142 14.6 303 20.7 Separated 366 9.7 103 7.8 127 13.0 136 9.3 Divorced 894 23.8 364 27.6 231 23.7 299 20.4 Widowed 65 1.7 24 1.8 19 2.0 22 1.5 Single 1,676 44.6 523 39.7 455 46.7 698 47.7	Marital Status								
Separated 366 9.7 103 7.8 127 13.0 136 9.3 Divorced 894 23.8 364 27.6 231 23.7 299 20.4 Widowed 65 1.7 24 1.8 19 2.0 22 1.5 Single 1,676 44.6 523 39.7 455 46.7 698 47.7									
Divorced 894 23.8 364 27.6 231 23.7 299 20.4 Widowed 65 1.7 24 1.8 19 2.0 22 1.5 Single 1,676 44.6 523 39.7 455 46.7 698 47.7							_		
Widowed 65 1.7 24 1.8 19 2.0 22 1.5 Single 1,676 44.6 523 39.7 455 46.7 698 47.7	II .								
Single 1,676 44.6 523 39.7 455 46.7 698 47.7									
, , , , , , , , , , , , , , , , , , ,									
Unknown	_								
	Unknown	7	0.2	1	0.1	0	0.0	6	0.4

^{*} Age at Admission

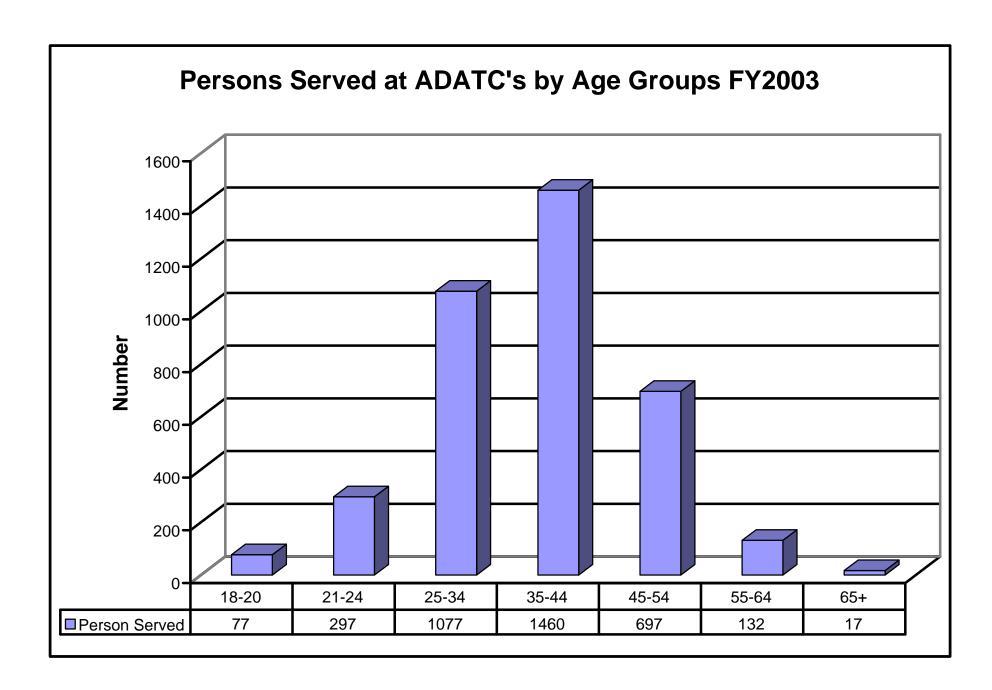


TABLE-3b

PERSONS SERVED CHARACTERISTICS FY 2002-2003

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

	To	tal	Blk (Wes		Jor (East		But (N. Ce	
	PS	%	PS	%	PS	%	PS	%
Total Persons Served	3,757	100%	1,319	100%	974	100%	1,464	100%
Employment Status								
Full-time	352	9.4	142	10.8	81	8.3	129	8.8
Part-time	109	2.9	46	3.5	26	2.7	37	2.5
Not in Workforce	3,221	85.7	1,116	84.6	862	88.5	1,243	84.9
Armed Forces	0	0.0	0	0.0	0	0.0	0	0.0
Migrant/Seasonal	0	0.0	0	0.0	0	0.0	0	0.0
Other/Unknown	75	2.0	15	1.1	5	0.5	55	3.8
Education								
Kindergarten	0	0.0	0	0.0	0	0.0	0	0.0
1st - 7th Grade	80	2.1	28	2.1	24	2.5	28	1.9
8th Grade	174	4.6	58	4.4	55	5.6	61	4.2
9th - 11th Grade	1,056	28.1	411	31.2	265	27.2	380	26.0
12th Grade	1,408	37.5	497	37.7	433	44.5	478	32.7
Some College	101	2.7	0	0.0	0	0.0	101	6.9
Baccalaureate degree	113	3.0	38	2.9	38	3.9	37	2.5
Post Graduate degree	0	0.0	0	0.0	0	0.0	0	0.0
Post Bachelor's degree	8	0.2	3	0.2	3	0.3	2	0.1
GED	505	13.4	211	16.0	108	11.1	186	12.7
Associate degree	42	1.1	22	1.7	1	0.1	19	1.3
Technical Trade School	135	3.6	38	2.9	44	4.5	53	3.6
Special Education	9	0.2	5	0.4	1	0.1	3	0.2
None, never attended school	1	0.0	0	0.0	1	0.1	0	0.0
Unknown	125	3.3	8	0.6	1	0.1	116	7.9

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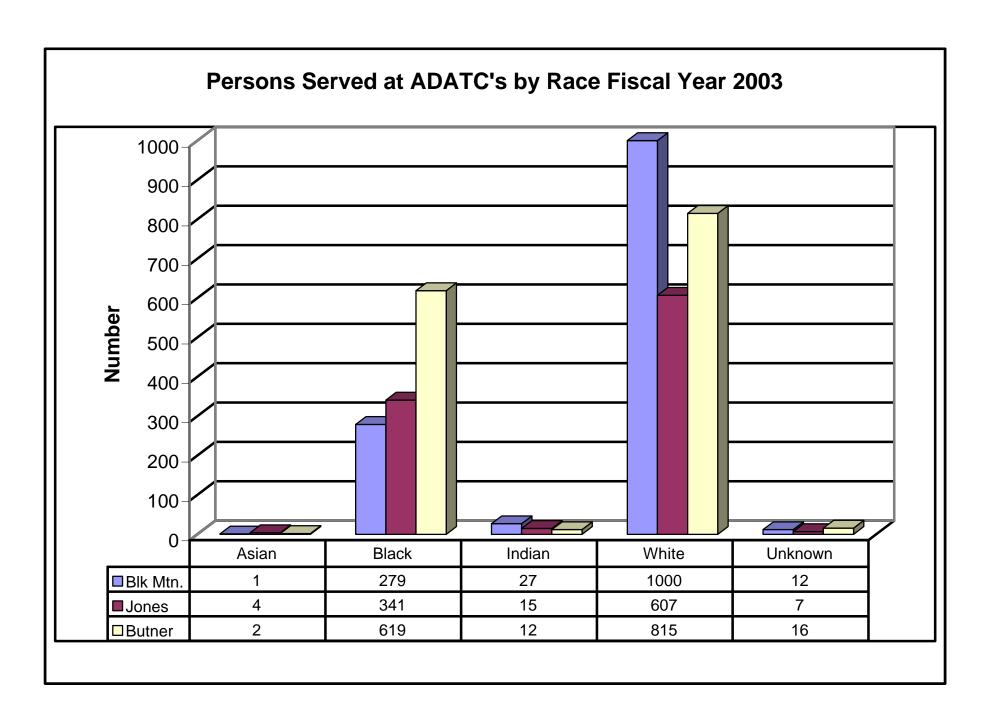


TABLE-3c

PERSONS SERVED CHARACTERISTICS FY 2002-2003

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

	То	tal	Blk (Wes		Jor (East		But (N. Ce	
	PS	%	PS	%	PS	%	PS	%
Total Persons Served	3,757	100%	1,319	100%	974	100%	1,464	100%
Special Populations								
Injection Drug Users *	266	7.1	78	5.9	112	11.5	76	5.2
All Other Persons Served	3,491	92.9	1,241	94.1	862	88.5	1,388	94.8
Pregnant Women All Other Women Not Reported	109 73 1,164	8.7 5.8 93.1	29 25 473	2.2 1.9 35.9	76 36 385	7.8 3.7 39.5	4 12 306	0.3 0.8 20.9
Commitment								
Voluntary	2,659	70.8	937	71.0	908	93.2	814	55.6
Involuntary	991	26.4	382	29.0	65	6.7	544	37.2
Emergency	107	2.8	0	0.0	1	0.1	106	7.2
Diagnosis **								
Alcohol Abuse	1,497	39.8	653	49.5	365	37.5	479	32.7
Drug Abuse	2,179	58.0	644	48.8	562	57.7	973	66.5
Schizophreniform	1	0.0	0	0.0	1	0.1	0	0.0
Schizoaffective	2	0.1	0	0.0	0	0.0	2	0.1
Bipolar	3	0.1	2	0.2	1	0.1	0	0.0
Dysthymia	0	0.0	0	0.0	0	0.0	0	0.0
Adjustment Personality & Other	1 5	0.0 0.1	0	0.0 0.0	0	0.0 0.0	1 5	0.1 0.3
Major Depression	13	0.1	5	0.0	6	0.6	2	0.3
Other	5	0.5	1	0.4	3	0.3	1	0.1
Unknown	51	1.4	14	1.1	36	3.7	1	0.1

^{*} Any reported injection drug use during the month prior to admission.

(Note: "other" category excluded to avoid difference in reporting tobacco use.)

^{**}Based on Reported Major Substance Abused.

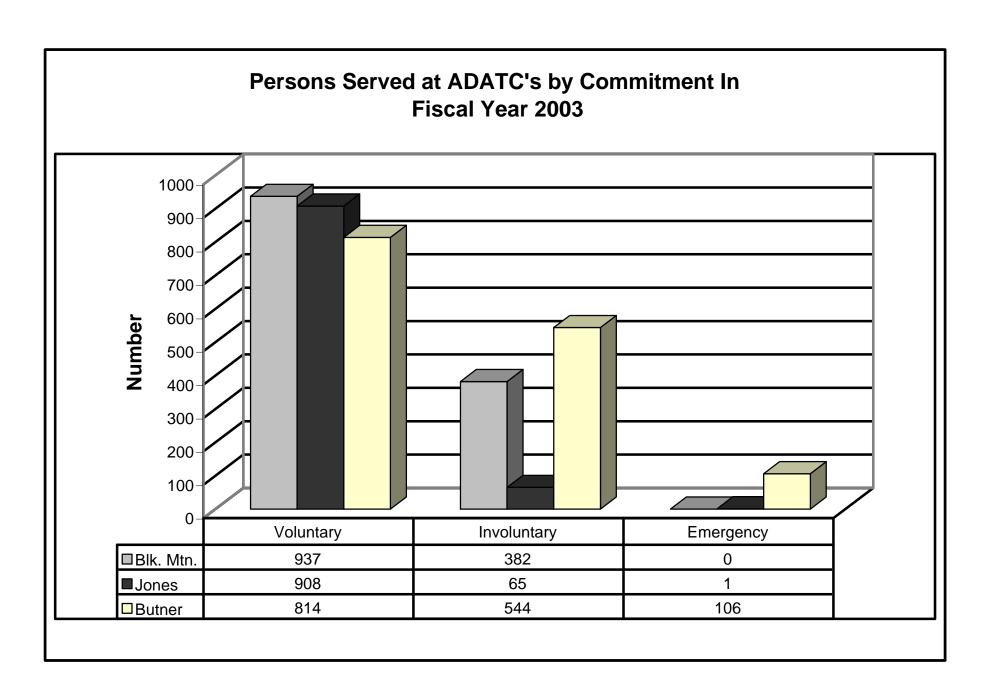


TABLE 4
TRENDS OF MAJOR SERVICE INDICATORS

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC'S)

Service Indicators	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
Book Pop. July 1	210	224	245	241	165	205	215	200	195	185
Admissions	3222	3457	3692	2918	2553	3727	3816	3613	3494	3572
Persons Served	3434	3681	3937	3159	2718	3933	4031	3813	3689	3757
Total Discharges Direct Discharges	3210 3108	3435 3354	3696 3628	2994 2940	2556 2530	3731 3692	3816 3622	3618 3431	3498 3371	3589 2543
Indirect Discharges	93	75	46	37	26	38	193	184	126	15
Deaths	0	1	1	0	0	1	0	0	0	0
Transfers Out	9	5	21	17	0	0	1	3	1	3
Average Daily Pop.	219	237	237	221	132	205	184	169	160	168
Book Pop. June 30	224	245	240	164	162	196	215	195	191	168

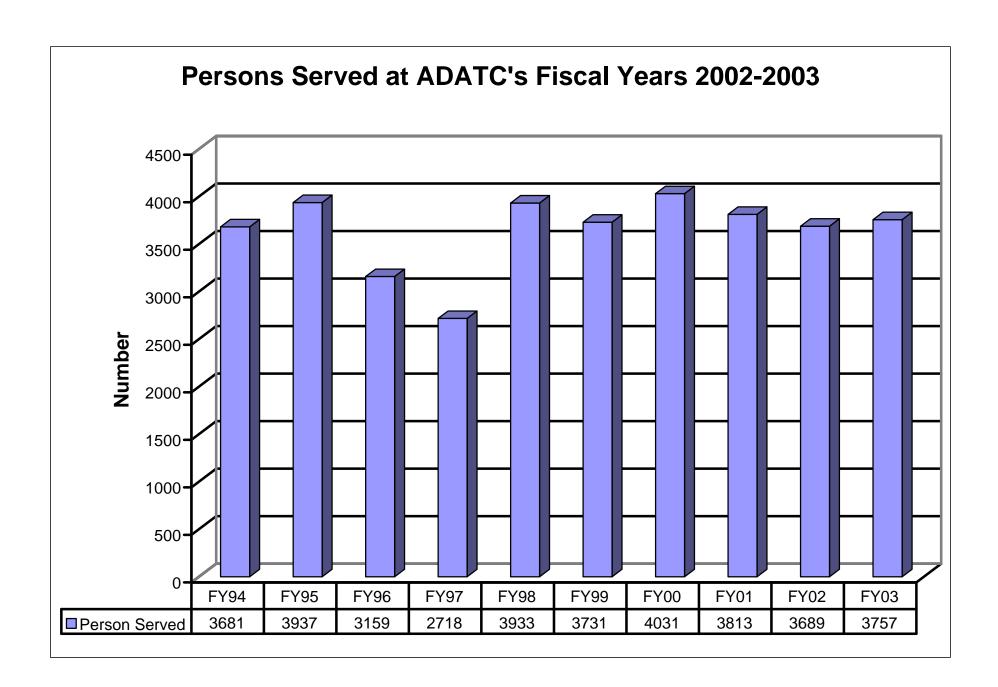


Table 5

Days in ADATC and Average Length of Stay for Discharges in FY03

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC'S)

	To	tal	But	ner	Blac	k Mt.	Jor	nes
Days in ADATC	N	%	Ν	%	Ν	%	N	%
1 - 7 Days	599	16.7%	233	16.5%	269	21.6%	97	10.5%
8 - 14 Days	466	13.0%	318	22.5%	64	5.1%	84	9.1%
15 - 21 Days	938	26.1%	650	46.0%	87	7.0%	201	21.7%
22 - 28 Days	962	26.8%	195	13.8%	274	22.0%	493	53.1%
29 Days	531	14.8%	3	0.2%	482	38.6%	46	5.0%
30 - 35 Days	79	2.2%	12	0.8%	62	5.0%	5	0.5%
36 - 42 Days	13	0.4%	2	0.1%	9	0.7%	2	0.2%
43 - 50 Days	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Over 50 Days	1	0.0%	0	0.0%	1	0.1%	0	0.0%
Total Discharges	3,589	100.0%	1,413	100.0%	1,248	100.0%	928	100.0%
Total Days	67,0	070	20,	575	28,	697	17,7	798
Ave. Length of Stay	18	.7	14	1.6	22	2.9	19	.2

Note:

- * Discharge data was available for all persons served in FY03
- * Length of Stay is calculated as ((Discharge Date Admission Date) + 1)
- * Note that we have not adjusted for leave days



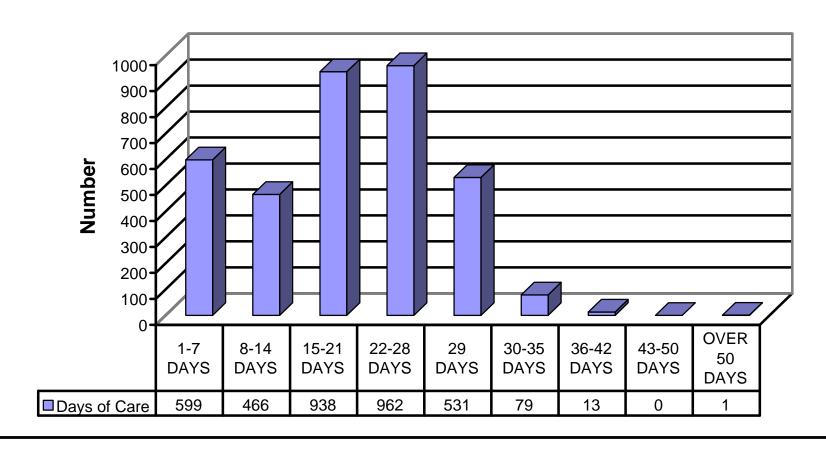


TABLE-6a

Reported Primary Substance of Abuse in FY03

NORTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS

(ADATC's)

	То	tal	Black	Mtn	Jor	nes	But	ner
Primary Drug	N	%	N	%	N	%	N	%
Alcohol	1,609	45.3	634	50.0	312	33.5	663	49.1
Cocaine	1,391	39.2	409	32.2	470	50.5	512	37.9
Marijuana	142	4.0	66	5.2	24	2.6	52	3.9
Heroin	200	5.6	69	5.4	91	9.8	40	3.0
Non-Pre. Methadone	10	0.3	0	0.0	0	0.0	10	0.7
Other Opiates	81	2.3	7	0.6	23	2.5	51	3.8
PCP	0	0.0	0	0.0	0	0.0	0	0.0
Other Hallucinogens	4	0.1	0	0.0	4	0.4	0	0.0
Methamphetamine	47	1.3	45	3.5	0	0.0	2	0.1
Other Amphetamines	7	0.2	4	0.3	0	0.0	3	0.2
Other Stimulants	3	0.1	1	0.1	0	0.0	2	0.1
Benzodiazepine	32	0.9	20	1.6	3	0.3	9	0.7
Other Tranquilizers	1	0.0	0	0.0	1	0.1	0	0.0
Barbiturates	1	0.0	1	0.1	0	0.0	0	0.0
Other Sedatives	5	0.1	0	0.0	1	0.1	4	0.3
Inhalants	8	0.2	5	0.4	1	0.1	2	0.1
Over-the-Counter	1	0.0	1	0.1	0	0.0	0	0.0
Other	7	0.2	7	0.6	0	0.0	0	0.0
Subtotal	3,549	100.0	1,269	100.0	930	100.0	1,350	100.0
Not Reported	208	5.5	50	3.8	44	4.5	114	7.8
Total	3,757		1,319		974		1,464	

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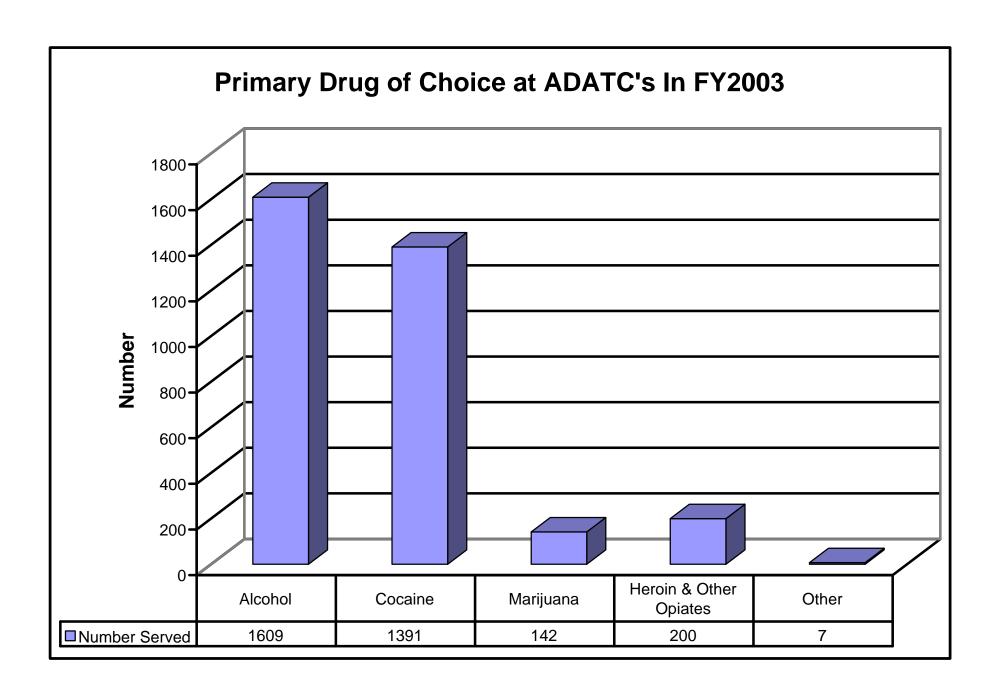


Table-6b

Any Reported Use: Primary, Secondary, or Tertiary Substances in FY03

PRTH CAROLINA STATE ALCOHOL AND DRUG ABUSE TREATMENT CENTERS (ADATC's)

	То	tal	Blac	k Mt	Jor	nes	But	ner
Substance	N	%	Ν	%	Ν	%	Ν	%
Alcohol	2,724	72.7	930	66.1	715	56.2	1,079	101.2
Cocaine	2,364	63.1	708	50.4	696	54.7	960	90.1
Marijuana	1,620	43.3	490	34.9	505	39.7	625	58.6
Heroin	418	11.2	177	12.6	172	13.5	69	6.5
Non-Pre. Methadone	14	0.4	0	0.0	0	0.0	14	1.3
Other Opiates	240	6.4	27	1.9	81	6.4	132	12.4
PCP	1	0.0	0	0.0	0	0.0	1	0.1
Other Hallucinogens	27	0.7	4	0.3	20	1.6	3	0.3
Methamphetamine	93	2.5	77	5.5	10	0.8	6	0.6
Other Amphetamines	11	0.3	7	0.5	0	0.0	4	0.4
Other Stimulants	9	0.2	3	0.2	0	0.0	6	0.6
Benzodiazepine	240	6.4	140	10.0	35	2.7	65	6.1
Other Tranquilizers	11	0.3	0	0.0	8	0.6	3	0.3
Barbiturates	11	0.3	4	0.3	1	0.1	6	0.6
Other Sedatives	37	1.0	2	0.1	7	0.5	28	2.6
Inhalants	11	0.3	5	0.4	2	0.2	4	0.4
Over-the-Counter	8	0.2	4	0.3	0	0.0	4	0.4
Other	839	22.4	837	59.5	0	0.0	2	0.2
				· 		· 		

Note: Percent is based on the Subtotals in Table 6a, i.e., Persons Served with a Reported Primary Substance.